

Spend of Pupil Premium for 2016-17

Budget £101640 = PP 77 Children £1320 per child

£900 = 3 service children

Total Income for PP Children = £102540

Proposed Spend

<b>Action</b>	<b>Cost</b>
Extra TA) Y5/6 Closing the gap between PP/Non PP (Specifically Y6/Y5 reading/ maths) Pastoral care – especially boys	20464
Full time TA in KS2 To support children in KS 1: particularly phonics and small group intervention including BRP	20464
Individual music lessons (Free tuition for two pupils)	240
TA support LAC 1 afternoon	1195
PPA/Intervention Teacher for 12 months	30333
Learning Mentor	18467
Training for Teachers	10000
<b>Total</b>	<b>101163</b>